



&\$&'

&\$&'

%%

&&* -

\hhdg. ##vwv'ne1 ^]" ccm



.....2

(1)2

(2)9

(3)11

(4)13

.....13

.....14

(1)14

(2)16

.....16

.....17

(3)18

(4)20

(5)22

.....22

.....22

.....22

.....22

.....23

.....23

.....26

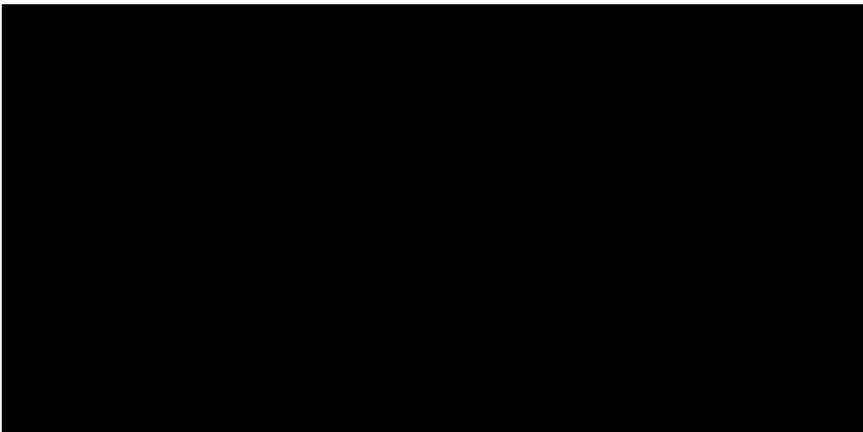
.....27

	SS&S SS&S	SS&& SS&	SS& #SS&(
®	%&'	% "	%
	% % \$, ž& \$ %ž, +	% * &% , ž*) * %ž- +&	% , \$\$, ž+() &žS- S
	- & - " & +)- % *	+) +"%)), &ž+	%ž&SS %ž'% %žS&S %)
	- &	%ž&SS	%ž' ()
	, "(*"'	%\$
	% ")	%\$" \$	%\$

	&&&	&&		
--	-----	----	--	--

	SS&	SS&			SS&	SS&	
	žš +	žšš	'")%		' (-	š%	' š" - %
	%š *	%š%,	*" *%		%'	%*	š")%
	-, š	%šš	(" - %		%š	ššš	šš, %

		SS&	SS&	
		% ₊	% ₋	" - %
		%*	SS&	%"(%



	SS&		

fl Ł

	SS&&	SS&		
	(ž) *	(ž+S-	ž'	% ž' ,) *
	ž%&	*ž*) &	' (+&) * (+ ' %
	%ž%+(%ž' * &	% +	
	&ž, *,	&ž** &	&ž)	% ' , ,
	%ž%*+	%ž% *+	%ž	*(% & %ž
	(žS((' ž, (-	%)	
	*ž' &	*ž*) %	' &&	(% - *
	(S((*+	*'	%ž% (+
	' _ *	' _ '	&	
	+ž% S	+ž) %	' , &	
	%ž%+(%ž' * &	% +	

	, %ž	*('	%ž,	%'
	*S'' %	*&'+%	&' (dh	

	\$\$\$	\$\$\$		
	%)&+	,) S	(&	'' S %' , (% , % '')
	&+*	'*+	-%	((& +' %&+ %)
	+*-)(+	\$\$\$	

SS&

SS&

	SS& SS&	SS& SS&	SS& #SS&
®	% ",	%	%
	% *% , ž*) * %&+&	% %SS& , ž, +\$ &%)	% , SS , ž+() &S- S
	+) +"%) , &+	+ , \$ +"%) *\$ & \$	%&SS %&'% %&SS %)
	%&SS	%(' S	%(')
	*''	*")	%\$
	%\$" \$	+" \$	%%

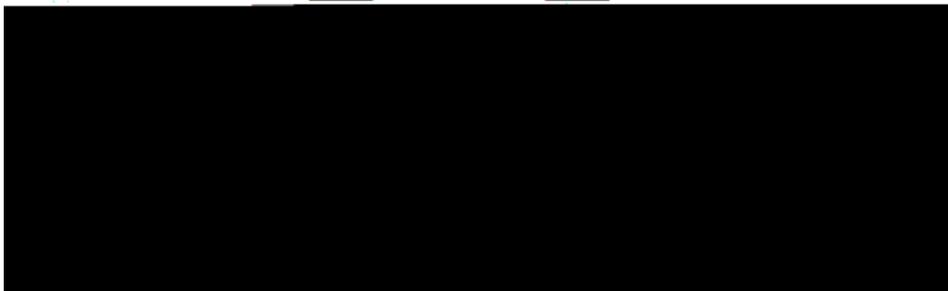
88&

		88&	88&	
		, ž*) *	, ž, +S	&') %
)),)*S	S' &%

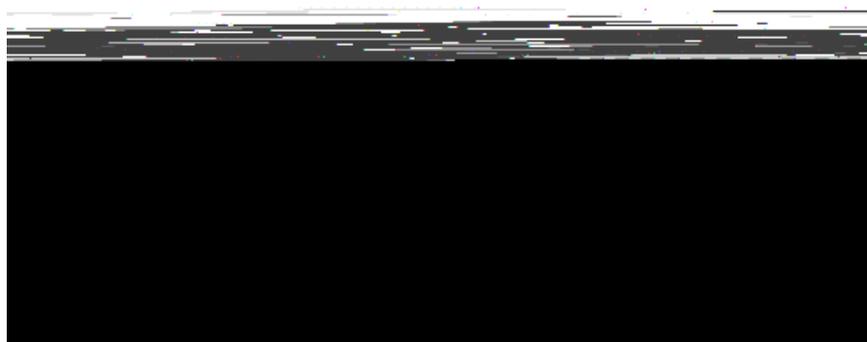
營業利益增減分析 (單位: 億円)

2023年3月期 通期(宇結)

550



営業利益増減分析 (単位: 億円)



		()	
	(2022 31)	(2023 31)	
	67,409	63,519	
	173,949	173,001	
	119,316	120,779	
	3,993	5,371	
	61,720	73,405	

		()	
	(2022 31)	(2023 31)	
	107,634	112,312	
	18,227	4,874	
	10,000	10,000	
	31,474	34,994	
	20,141	11,299	
	5,907	870	
	15,929	18,052	
	11,737	11,375	
	65,759	62,478	
	286,811	266,258	
	20,000	10,000	
	33,039	39,496	
	5,381	5,497	
	54,662	56,255	
	73	76	
	4,469	7,322	
	117,626	118,647	
	404,438	384,905	
	30,000	30,000	
	80,503	80,609	
	560,238	602,042	
	37,868	47,502	
	632,873	665,149	
	36,347	31,598	
	73	11	
	7,673	17,870	
	3,631	2,713	
	40,462	46,767	
	39,684	39,394	
	713,021		

()



	(2021 2022 31)	(2022 2023 31)
	92,387	71,498
	2,408	4,726
	37	64
	9,844	5,854
	2,330	798
	2,000	4,309
	16,620	6,171
	109,008	77,669
	103,814	75,729
	5,194	1,940

	(2021 2022 31)	(2022 2023 31)
	128,455	95,410
	50,103	53,575
	2,005	257
	15	15
	3,222	4,086
	29	
	98	16
	108	314
	4,407	3,489
	1,614	1,863
	500	462

		()	
	(2021 2022 31)	(2022 2023 31)	
		9,231	3,450
		765	10,500
		12,380	14,355
		9,952	
		10,054	10,000
		29,754	9,502
		23,898	24,606
		949	2,230
		1,447	1,090
		76,997	54,734
		2,931	2,576
		25,844	3,933
		39,011	64,872
		16	
		64,872	60,939

Miji Seika

31 2021 17
27-

				1,830	
493		1,337			509
	426	2,886	422	3,401	
		2,005	2,151	4,157	

42 2021 8 12

M[^]] Se]_a

	2021 2022	31	2022 2023	31
		2,390.76		2,553.69
		303.62		247.39

2023

	2021 2022	31	2022 2023	31
		87,497		69,424
		-		-
		87,497		69,424
		288,177		280,633

